

F. No. 33-52/2021- MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 18th January, 2022

To

Directorate of Arecanut & Spice Development (DASD)
Ministry of Agriculture
Department of Agriculture & Cooperation
Calicut-673005, Fax: 0495-2765777

Subject:-Approval of revision of Annual Action Plan of DASD for 2021-22 - regarding.

Sir,

I am directed to refer to your letter No. 18-1/2021-Dev dated 05.01.2022 regarding seeking approval for revision of AAP 2021-22 and to convey the approval of competent authority for the same. The details of the changes made in the revised AAP 2021-22 are as under:

Rs. in Lakhs							
S. No.	Programmes	Unit	2021-22				
			Physical Target		Financial Outlay		% of Outlay
			Old	New	Old	New	
I.	Production and Distribution of Quality Planting Materials						
i.	Black Pepper / Betelvine	Nos in lakhs	24.5	24.5	195.96	195.96	16.3
ii.	Ginger rhizomes	Qty in tones	192.7	192.7	57.81	57.81	4.8
iii.	Ginger proptray seedlings	Nos in lakhs	4.0	4.0	4.77	4.77	0.4
iv.	Turmeric rhizomes	Qty in tones	577.0	577.0	173.10	173.10	14.4
v.	Turmeric proptray seedlings	Nos in lakhs	5.5	5.5	6.57	6.57	0.5
vi.	Chilli seeds	Qty in qtls	32.1	32.1	24.04	24.04	2.0
vii.	Seed spices	Qty in tones	162.5	162.5	65.00	65.00	5.4
viii.	Garlic	Qty in tones	81.5	81.5	40.75	40.75	3.4
ix.	Bush Pepper	Nos in lakhs	0.4	0.4	15.80	15.80	1.3
x.	Tree spices grafts/seedlings						
a.	Nutmeg grafts Orthotropic	Nos in lakhs	0.1	0.1	9.31	9.31	0.8
b.	Nutmeg grafts Plagiotropic	Nos in lakhs	0.5	0.5	39.60	39.60	3.3
c.	Tamarind / Kokum grafts	Nos in lakhs	1.6	1.6	32.30	32.30	2.7
d.	Clove /Allspice seedlings	Nos in lakhs	0.3	0.3	6.14	6.14	0.5
e.	Cinnamon /Cassia /Curry leaf seedlings	Nos in lakhs	4.3	4.3	21.71	21.71	1.8
2	Aromatic plants	Ha.	60.0	60.0	45.00	45.00	3.8
i.	Production of nucleus planting material	Nos.	1.0	1.0	15.60	15.60	1.3
ii.	Small nursery for species & aromatic plants	15 lakh/ha	2.0	3.0	30.00	45.00	3.8
iii.	Establishment of Large Cradamom nursery	Nos.	2.0	2.0	10.00	10.00	0.8

iv.	Upgradation of Spice nurseries	upto 10 lakh/4ha	5.0	0.0	10.00	0.00	0.0
v.	Seed processing and storage infrastructure	10 lakh/unit	5.0	5.0	50.00	50.00	4.2
Sub Total					853.46	858.46	71.5
II	Accreditation of Spice Nurseries	LS	25	25	3.00	3.00	0.3
III.	Nursery Programmes						
1	Estt of nursery structures in Skkim	LS					
IV	Technology Dissemination through Frontline Demonstration						
1	Organic Farming Spices	Nos in ha	25	25	25.00	25.00	2.1
2	Maintenance of pepper plots allotted during 2018-19	Nos in ha	50	50	10.00	10.00	0.8
3	Establishment of FLDs		15	15	7.50	7.50	0.6
4	Demonstration plots of seed spices	Nos in ha	64	64	25.60	25.60	2.1
5	Demonstration plots of aromatic plants	Nos in ha	46	46	36.80	36.80	3.1
6	On farm management by micro irrigation	Nos in ha	43	43	19.65	19.65	1.6
7	Multi species cropping in Arecanut Gardens in Karnataka (Nutmeg)	Nos in ha	2	2	3.39	3.39	0.3
8	Multi species cropping in Arecanut Gardens in Karnataka (Cocoa)	Nos in ha	2	2	2.55	2.55	0.2
9	Demonstration of Arecanut Dwarf Hybrids	Nos in 0.5 acre	2	2	1.75	1.75	0.1
10	Demonstration of Foot Rot managment in Arecanut using Mandipropamid fungicide	Nos in acre	3	3	3.99	3.99	0.3
11	Participatory Demonstration Plots of Cinnamon intercropping in coconut	Nos in acre	25	25	30.00	30.00	2.5
12	Demonstration on Effective and eco-friendly management of white-grub using Entomopathogenic nematode (EPN) in Arecanut	Nos in acre	4	4	4.74	4.74	0.4
13	Demonstration of integrated management of inflorescence dieback disease in Arecanut	Nos in acre	3	3	4.25	4.25	0.4
14	Demonstration of disease-free ginger seed production using microrhizomes and IDM at multiple locations	Nos in acre	25	25	8.24	8.24	0.7
Sub Total					183.46	183.46	15.3
V.	Project Based programme						
1	Hi tech prod system for quality disease free seed rhizomes of Turmeric and Ginger		2	1	8.00	5.00	0.4
2	Scaling up of microrhizome technology based ginger seed production				21.55	21.55	1.8

3	Establishment of essential oil distillation units		2	2	7.00	7.00	0.6
Sub Total					36.55	33.55	2.8
VI.	Transfer of Technology Programmes						
a.	District level Seminar/workshops	2 lakh/3even	2	1	4.00	2.00	0.2
b.	Farmers Training programme	0.75 lakh/event	61	61	45.75	45.75	3.8
Sub-Total			63	62	49.75	47.75	4.0
VII	Skill Development programmes	Nos in lakhs	3	3	12.32	12.32	1.0
VIII	T S G (Monitoring Evalkuation, Mass Media, Publicity etc.)	LS			4.00	4.00	0.3
ix.	Mission Management	LS			57.468	57.468	4.8
	TOTAL				1200.00	1200.00	100.0

2. There has been no change in the financial outlay.

3. It is, therefore, requested that revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2021-22 is being uploaded on the MIDH website.

Yours faithfully,

Harit Kumar Shakya
18.1.2022

(Harit Kumar Shakya)

Under Secretary to the Govt. of India

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